

**Congregational Meeting. Faith Evangelical Presbyterian Church.**

**January 13<sup>th</sup>, 2019. Agenda.**

Call to Order (Dr. Everhard)

DECLARATION OF QUORUM (1/10 of Membership. G.7-5).

Opening Prayer (Dr. Everhard)

Worship in Song

A. Approval of Agenda.

B. Approval of the 2018 Congregational Meeting Minutes (See Attachments).

C. State of the Church Report

Video Review of the Year

Reflections from the Pastor (Dr. Matthew Everhard)

D. Report: Milton Villanueva "Teaching Fellow" (Escuela de la Biblia de Discipulos)

E. Recognition and Prayer for Chris Carpenter and Family

F. Sacrament of Baptism

G. Welcoming New Membership Class. Vows.

H. Election of Church Officers

Affirmation of Procedure (See procedure page attached)

1. Deacon (3 positions): REPLACING: John Kidd, Chester Jones, Bill Blair

**Nominees for Class of 2021:** Chris Combs, Bob Sartor, Frank Rider, Richard Shaw, and William Dunlop

2. Elder (2 positions): REPLACING: Mario Abreu, Neil Hosford

**Nominees for Class of 2021:**

Sean Halliday, Michael Byrne, Paul Watler, Doug Chorvat

I. Overall Financial Picture & Building Project/Generations Report (Pastor Alonso).

Special Thanks to Committee Chairs: Bob Barnett (Building Project) Tom and Carolyn Bronson (Generations Fund Raising)

J. Mission Committee Report (Elder Andy Black)

K. Presentation of Session's 2019 Budget. (Elder David Joyner)

L. Approval of Ministers' Salaries (Requires Congregational Vote)

M. Adjournment

# Election of Elders and Deacons



The *Book of Order* for the EPC says, “*The congregation may nominate and elect its Ruling Elders and Deacons by any procedure it desires to establish... The congregation shall have the right to determine how many officers it will have, whether or not a system of rotation will be used, and the length of terms if rotation is chosen...*” (Book of Gov., S11-14).

Faith Evangelical Presbyterian Church has outlined the following procedure:

A) All confirmed members shall have the right to nominate candidates for elder and deacon. A nomination form will be made available to the congregation.

B) The Session shall prayerfully review these nominations to ensure that nominees fit the biblical parameters as outlined in 1 Timothy 3:1-12 and Titus 1:5-9 for elder and deacon respectively.

C) Additionally, the current elders (Session) may *add* to the list of nominated men who fit the scriptural qualifications listed above. Due diligence shall be made to compare each man to the above Scriptures.

D) Nominated candidates – meeting Session approval – shall then be notified. Those inclined towards public office shall be asked to review our doctrinal standards in the Westminster Confession of Faith. Exceptions to the WCF shall be made in writing for Session review.

E) Candidates shall be interviewed personally by the Session (and in the case of nominees for deacons, the Deacon Board) in accordance with the EPC Book of Order, especially *Book of Government, 14-1, E: 1-11*.

F) A congregational meeting shall be called, whereupon nominees meeting all qualifications shall be named publicly. Should there be more than one candidate for any one open position, lots shall be drawn to determine the man selected for the term (cf. Acts 1:23-26).

G) An ordination/installation service shall be held to publicly install elders and deacons.

## **Sacrament of Baptism**

- Do you acknowledge yourselves to be sinners in the sight of God and without hope for your salvation except in His sovereign mercy?
- Do you believe in the Lord Jesus Christ as the Son of God and the Savior of sinners, and do you receive and depend upon Him alone for your salvation as He is offered in the gospel?
- Do you now promise and resolve, in humble reliance upon the grace of the Holy Spirit, that you will endeavor to live a life of obedience as is fitting for followers of Jesus Christ?
- As a believer will you endeavor to grow in the faith: by prayer, study of His Holy Word the Scriptures, Christian service and witness in the world and faithful participating in the life of His bride, the Church?

## **Questions to Congregation**

- Do you, the members of this congregation, acting for yourselves and in behalf of the whole Body of Christ, assume responsibility for these believers, to help them grow in the faith and walk faithfully on the path of discipleship?
- Do you commit yourself to set a godly example alongside them to provide as far as you are able, all that is necessary to the end they may live lives glorifying to God our Heavenly Father?

**Pronouncement:** \_\_\_\_\_ **I baptize you in the name of the Father, and the Son, and the Holy Spirit. Amen.**

## **Membership Vows**

- Do you acknowledge yourselves to be sinners in the sight of God and without hope for your salvation except in His sovereign mercy?
- Do you believe in the Lord Jesus Christ as the Son of God and the Savior of sinners, and do you receive and depend upon Him alone for your salvation as He is offered in the gospel?
- Do you now promise and resolve, in humble reliance upon the grace of the Holy Spirit, that you will endeavor to live as becomes the followers of Christ?
- Do you promise to serve Christ in His Church by supporting and participating with this congregation in its service of God and its ministry to others to the best of your ability?
- Do you submit yourself to the government and discipline of the Evangelical Presbyterian Church and to the spiritual oversight of this Church Session, and do you promise to promote the unity, purity and peace of the Church?

Faith Evangelical Presbyterian Church  
200 Mt. Fair Avenue, Brooksville, FL

January 14, 2018

## CONGREGATIONAL MEETING

**CALL TO ORDER:** The meeting was called to order and opened with prayer by Pastor Matthew Everhard at 6:03 PM.

**QUORUM:** The Moderator declared a quorum present.

**WORSHIP IN SONG:** The meeting was begun with worship by corporate singing of praise songs.

**APPROVAL OF AGENDA:** The purpose of the meeting was to conduct the Congregational Annual Meeting in accordance with the Agenda. On motion, the Agenda was approved as presented.

**A. APPROVAL OF THE 2017 CONGREGATIONAL MEETING MINUTES (See attachment):** On motion, the minutes were approved as presented.

**B. PRESENTATION OF AWARD FROM DUKE ENERGY, DOROTHY PERNU:** Ms. Pernu presented Faith EPC with a grant check for \$2000 for its work in sheltering citizens during Hurricane Irma.

### C. "THE STATE OF THE CHURCH" REPORT:

1. **Video review of the year:** Pastor Matt presented a video of congregational activities during 2017. There were many examples of how we are serving the Lord.
2. **Reflections from the Pastor:** Pastor Matt presented attendance and donations data that caused concern. Although the first 11 months were below expectations, December showed a marked improvement. Because the congregation had been informed of the situation in early December, it responded. He reported many reasons to rejoice.
  - i. This congregation launched another church called Providence Church. They started several years ago and now average 150 to 170 persons on the Lord's Day. They are now self-supporting and have outgrown their current facilities.
  - ii. We are launching a Spanish speaker ministry at Faith Church. More about that later.
  - iii. We have a homeless ministry. A cadre of volunteers deliver and serve 20 to 60 meals per week.
  - iv. Faith Church has a legacy of young men bring raised up for the Gospel ministry. We have three young men in seminary now: John Cleveland, Chris Carpenter and Andrew Witherell. This continues a long trend of men from Faith Church raised up for the Gospel Ministry.

- v. We support missions throughout the world. Elder Andy Black will give a report later.
- vi. We must remain faithful and trust in Jesus Christ. Pastor Matt closed his presentation with a quotation from Galatians 6:9 “Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up.”

**D. INTRODUCTION OF MILTON VILLANUEVA “TEACHING FELLOW”**

**(ESCUELA DE LA BIBLIA DE DISCIPULOS):** Milton Villanueva was bestowed the title “Teaching Fellow” in recognition of his years of service to the Spanish speaking community and his accepting the role of Bible teaching in Spanish to the Spanish speaking community. He is from Puerto Rico and is an ordained minister in the Orthodox Presbyterian Church. He is only the second minister from our congregation to be designated “Teaching Fellow”.

**E. WELCOMING NEW MEMBERSHIP CLASS. VOWS:** The following Eighteen new members were received into fellowship after stating their vows in accordance with the *Book of Order*:

Doris Abraham

Donna Allen

Claudia Alonso

Willow Battista

Dan Doran

Debra Doran

Loiana Garbacki

Harry George

Norm Halliday

John Johnson

Susan Johnson

Cameron Myers

Kevan Richards

Elizabeth Richards

Vonda Richards

Lee Schatzberg

Andrew Sorrow

Rachel Sorrow

## **F. ELECTION OF CHURCH OFFICERS:**

Pastor Matt explained the Faith EPC "Election of Officers and Deacons" that were attached to the agenda. The Officer Election Procedure was affirmed.

1. In recognition of their outstanding and continual service, Don Nelson, Steve Brooks, Vic Converse and Dr. George Boring, Jr. were bestowed the title, "Elder Emeritus".
2. For Deacon for Class of 2020:
  - a. Nominations:  
Jim Christy, Wayne Martin, Chris Combs, Ray Miller, Bob Sartor, Michael Gunn, Andrew Witherell
  - b. Selected:  
Jim Christy, Wayne Martin, Ray Miller
3. For Elder for the Class of 2020:
  - c. Nominations:  
Randy Kerr, David Joyner, Paul Watler, Andy Black, Al Nienhuis
  - d. Selected:  
Andy Black, David Joyner, Randy Kerr

**G. BUILDING/GENERATIONS REPORT:** Current Chairman of the committee, Bob Barnet presented a status report of the funding of the Building /Generations project. The project includes the following:

1. Addition to the Sanctuary building for offices and meeting spaces
2. New roof for sanctuary
3. Remodeling Fellowship Hall to become Children's Classroom Building
4. Secure entrance to Children's Classroom Building

So far, approximately 56% of the funds needed have been received in cash and pledges. At least 75% is needed to proceed with construction. Chairman Barnet said that the project is needed and the congregation can get it done.

**H. MISSION COMMITTEE REPORT:** Elder and Missions Committee Chairman Andy Black presented a report of the Committee's mission activity in the past year. Mission teams visited Puerto Rico, Bahamas, Zimbabwe. Faith EPC supports a number of missionaries.

The Committee is planning a Level 2 trip this year. Details will be posted on the church website.

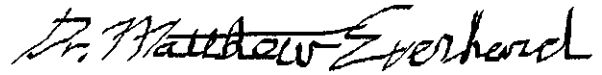
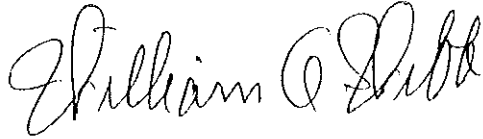
**I. FINANCIAL UPDATE AND PRESENTATION OF SESSION'S 2018 BUDGET:** Pastor Anthony Alonso Presented the budget. Although we finished the year strong, it is approximately 10% less than 2017 budget.

He described the purpose of the Legacy Fund as a means to fund building projects that require at least \$5000. No funds were added to the Legacy Fund in the current budget. A project that would have been paid for by the Legacy Fund is the replacement of the playground equipment. Approximately \$12000 is needed for equipment that would meet code requirements.

**J. APPROVAL OF MINISTERS' SALARIES (REQUIRES CONGREGATIONAL VOTE):**

Recording Clerk Webb presented the Pastors Salaries as recommended by the Session. In accordance with Pastor Matt's request staff salaries were not increased, except for matters beyond Session's control such as insurance. On motion, the Pastors' salaries were approved as presented.

**K. ADJOURNMENT:** Pastor Everhard entertained a motion for adjournment. Motion made and approved. Pastor Everhard closed the meeting with prayer.



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William A. Webb, Clerk of Session

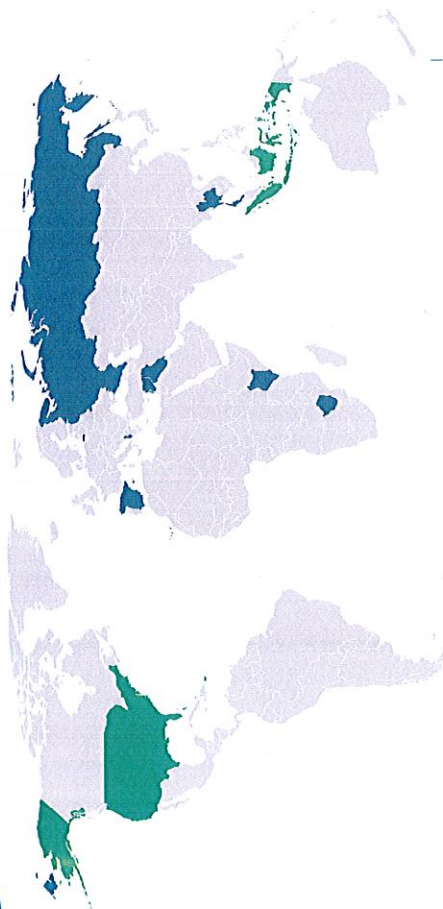
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Dr. Matthew Everhard, Moderator

# FAITH CHURCH

## 2018 in Review

### To the Least and the Lost



Serving in 14 nations around the world through **missionary support** and **partnerships**

#### Serve Day



Members on Record Giving



### Serving Together

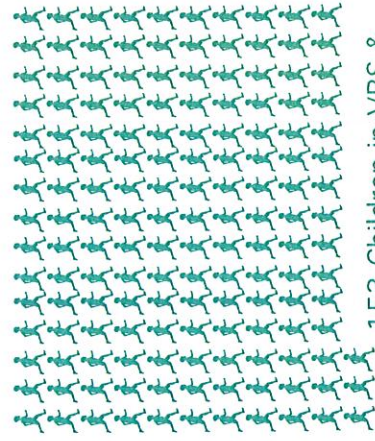
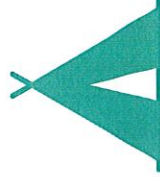
Special Choir Performances



Active Ministries



### Investing in the Next Generation





## **INFORME DEL MINISTERIO A LOS HISPANOS**

Faith Evangelical Presbyterian Church, Brooksville, FL

Congregational Meeting – January 13, 2019

Por Milton Villanueva

Queremos agradecer públicamente al Señor y a esta iglesia por la oportunidad de servir en esta tarea.

### **ENFOQUE MINISTERIAL**

Hemos llevado a cabo nuestro encargo bajo el nombre de Escuela (Clase) Bíblica de Discípulos porque no se trata de “plantar” una “iglesia hispana” sino de mantener una puerta abierta a los hispanos mediante la cual se facilite su integración a la vida de Faith Church. Nuestra tarea discipular está dirigida a personas que hablan el español como primer idioma o que prefieren recibir la enseñanza bíblica en su idioma vernáculo o contexto hispano. Y para ello utilizamos el modelo de “small groups” en nuestras reuniones dominicales en la iglesia y de entresemana en las casas.

### **CONTEXTO GEOGRÁFICO Y DEMOGRÁFICO**

Si bien estamos conscientes de la necesidad presente y el potencial crecimiento de la comunidad hispana en nuestro contexto geográfico, la realidad en este momento es que las mayores concentraciones de hispanos más cercanas están en Orlando-Kissimmee, Tampa y Ocala. La de más presencia hispana cercana a

nosotros es Spring Hill, que podría superar el 5% de la población. Brooksville, Floral City e Inverness no superan el 3%. Muchos de ellos dominan mejor o prefieren comunicarse en inglés.

## **HERRAMIENTAS MINISTERIALES**

- Entrega personal de literatura
- Promociones y Publicaciones en Face Book: Escuela Bíblica de Discípulos / Meditación de Hoy / Meditación para la Noche de Hoy / La Página del Discípulo y el Blog en [www.miltonvillanueva.com](http://www.miltonvillanueva.com)
- Relacional ("boca a boca") entre familiares, amigos y conocidos.
- Cursos – hemos producido, traducido y/o adaptado: 1. Serie acerca del discipulado (Milton Villanueva) 2. God's Big Picture by Vaughan Roberts – (domingos) / 3. Christianity Explored 4. Discipleship Explored – en los hogares: Fam. Pérez – Brooksville (jueves 3:00 PM) y Fam. Villanueva - Floral City (miércoles 7:30 PM).

2019 – Curso: **Estudios Bíblicos en la Carta de Santiago**

**"La Palabra de Dios y la conducta cristiana"**

## **ASISTENCIA**

Hemos tenido "casa llena" en ocasiones especiales; algunas medianas "providenciales" (domingos y entresemana); fijas con la Fam. Pérez (domingos y entresemana) y con Raúl y Diana Rodríguez en Floral City. También hemos tenido algún domingo en el que solamente hemos estado Carmen y yo. Recientemente, por medio de Face Book el Señor nos puso en contacto con el hermano Eliseo Barrios quien es un iniciado en la fe reformada, y ha renovado nuestras expectativas.

## **USO DE PRESUPUESTO ASIGNADO**

Hasta donde podemos recordar utilizamos \$25 de los \$1000 presupuestados, y repusimos \$20 mediante una ofrenda designada del hermano Raúl Rodríguez. Aunque nosotros no colectamos ofrendas en ninguna de nuestras reuniones.

## **NUESTRO ESTADO DE ÁNIMO**

Queremos ser fieles y perseverantes en la tarea asignada por el Señor y esta iglesia. Siempre nos preparamos para los pocos como si fuera una multitud. Apreciamos sus oraciones y apoyo.

## **REPORT OF HISPANIC MINISTRY**

Faith Evangelical Presbyterian Church, Brooksville, Fl.

Congregational Meeting - January 13, 2019

By Milton Villanueva

We would like to express our public gratitude to the Lord and to this church for the opportunity to serve in this task.

### **MINISTERIAL FOCUS**

We have carried out our task under the name of Escuela Bíblica de Discípulos (Disciples Bible School (class) because it's not about planting a Hispanic church, but to maintain an open door to Hispanics through which their integration to the life of Faith Church is facilitated. Our job of discipleship is directed to people who speak Spanish as their primary language or that prefer to receive Biblical teaching in their native language or Hispanic context. For that purpose we use a small group model in our Sunday meetings at church and midweek in homes.

### **GEOGRAPHICAL AND DEMORAGPHICAL CONTEXT**

Although we are aware of the present necessity and potential growth of the Hispanic community in our geographical context, in actuality the reality at this time is the closest largest concentration of Hispanics are in Orlando-Kissimmee, Tampa and Ocala. The most immediate Hispanic presence to us is in Spring Hill, which could surpass the 5% of the population. Brooksville, Floral City and Inverness do not exceed 3%. A lot of them are more proficient or prefer to communicate in English.

## MINISTERIAL TOOLS

- Personal delivery of literature
- Facebook ads and postings: Escuela Bíblica de Discípulos (Biblical Discipleship Classes)/Meditación de Hoy (Today's Meditation)/Meditación para la Noche de Hoy (Evening Meditation)/ La Página de Discípulos [www.miltonvillanueva.com](http://www.miltonvillanueva.com). ( The Disciples Page and the Blog at [www.miltonvillanueva.com](http://www.miltonvillanueva.com)
- Relational ("word of mouth") among families, friends and acquaintances.
- Courses - We have created, translated and/or adapted: 1. Series about discipleship (Milton Villanueva) 2. God's Big Picture by Vaughan Roberts- (Sundays)/ 3. Christianity Explored. 4. Discipleship Explored- in homes: Pérez family in Brooksville (Thursdays at 3:00pm) and Villanueva family in Floral City (Wednesdays at 7:30pm).
- **2019 - Course: Letter to James Bible Study "La Palabra de Dios y la conducta Cristiana" (The Word of God and the Christian Conduct).**

## ATTENDANCE

We have had a full house on special occasions; some by providence (Sundays & Midweek); on a regular basis with the Pérez Family (Sundays & Midweek) and with Raúl and Diana Rodríguez in Floral City. There's also been some Sunday's, that it's just been Carmen and me. The Lord put us in contact through Facebook with Brother Eliseo Barrios who is acquainted with the Reformed Faith; this has encouraged us.

## **USE OF ASSIGNED BUDGET**

If our memory serves us well, we have used \$25.00 out of the budgeted amount for 2018 and \$20.00 were replaced by an offering from Brother Raúl Rodríguez, even though we do not collect offerings in any of our meetings.

## **OUR SPIRITS**

We want to be faithful and persevere in the task assigned by the Lord and this church. We always prepare ourselves for a few as if it were for a multitude. We appreciate your prayers and support.

FAITH PRESBYTERIAN CHURCH 2019 BUDGET

Acct #	EXPENSES	2019 Budget	2018 Budget	2017 Budget
		Expense	Expense	Expense
<b>511000</b>	<b>ADMINISTRATIVE SERVICES</b>			
<b>511100</b>	<b>Pastoral Ministries</b>			
511110	Senior Pastor Salary	\$49,039	\$50,760	\$50,760
511120	Senior Pastor Housing Allowance	\$22,684	\$22,684	\$22,684
511130	Senior Pastor Retirement Benefits (10%)	\$7,172.30	\$7,344	\$7,344
511140	Senior Pastor Insurance	\$17,859	\$16,964	\$13,512
511140	Dental & Vision	\$0	\$0	\$807
511150	Senior Pastor Study/Book Allowance Reimbursement	\$500	\$500	\$500
511160	Senior Pastor Expenses Reimbursement	\$1,500	\$2,000	\$2,000
511180	Senior Pastor Continuing Education/Travel	\$0	\$1,000	\$2,000
	<b>Senior Pastor Total</b>	<b>\$98,754</b>	<b>\$101,252</b>	<b>\$99,607</b>
<b>511200</b>	<b>Pastor Emeritus Ministries</b>			
511210	Pastor Emeritus Salary	\$0	\$0	\$26,822
511220	Pastor Emeritus Housing Allowance	\$0	\$0	\$6,438
511230	Pastor Emeritus Retirement (10% Salary)	\$0	\$0	\$3,326
511260	Pastor Emeritus Expense Reimbursement	\$0	\$0	\$1,500
511261	Pastor Emeritus Car Allowance	1200	\$4,125	\$4,125
511262	Pastor Emeritus Book Allowance Reimbursement	\$0	\$0	\$0
	<b>Associate Pastor Total</b>	<b>\$1,200</b>	<b>\$4,125</b>	<b>\$42,211</b>
	<b>Executive Pastor Ministries</b>			
	Executive Pastor Salary/Housing	\$34,600	\$34,600	\$58,000
	Executive Pastor Housing	\$23,400	\$23,400	
	Executive Pastor Insurance	\$17,197	\$16,311	\$2,186
	Executive Pastor Retirement (10% Salary)	\$5,800	\$5,800	\$5,800
	Executive Pastor Expenses	\$1,000	\$1,200	\$1,200
	Executive Pastor Relocation Expense			\$2,900
	<b>Executive Pastor Total</b>	<b>\$81,997</b>	<b>\$81,311</b>	<b>\$70,086</b>
<b>511270</b>	<b>Director of Youth</b>			
511271	Director of Youth Salary	\$ 41,410	\$41,410	\$41,410
511273	Director of Youth Book Allowance Reimbursement	\$200	\$200	\$200
511274	Director of Youth Expense Reimbursement	\$800	\$800	\$800
511275	Director of Youth Retirement Benefits (10%)	\$4,141	\$4,141	\$4,141
	<b>Director of Youth Total</b>	<b>\$46,551</b>	<b>\$46,551</b>	<b>\$46,551</b>
<b>511280</b>	<b>Children's Ministries</b>			
511281	Director of Children's Ministry	\$20,695	\$19,695	\$19,695
511288	Nursery Coordinator	\$0	\$7,417	\$7,417
	<b>Children's Ministries Total</b>	<b>\$20,695</b>	<b>\$27,112</b>	<b>\$27,112</b>
<b>511300</b>	<b>Support Staff</b>			
511310	Finance Administrator Salary	\$26,410	\$30,611	\$30,611
511313	Administrative Assistant	\$26,064	\$25,428	\$25,428
511320	Director of Worship Arts	\$25,000	\$25,000	\$19,958
511330	Organist	\$2,700	\$2,700	\$3,900
511340	Pianist	\$7,200	\$6,910	\$6,910
511370	Custodian Services	\$15,000	\$14,835	\$14,835
511380	Sexton	\$2,700	\$2,700	\$5,200
511410	Workman's Compensation Insurance	\$4,000	\$2,000	\$3,900
511430	Payroll Tax Expense (FICA=7.65% employee wages)	\$15,000	\$21,000	\$23,500
511431	Payroll Services - ADP fee	\$5,000	\$3,000	\$4,000

FAITH PRESBYTERIAN CHURCH 2019 BUDGET

	<b>Support Staff Total</b>	<b>\$129,074</b>	<b>\$134,184</b>	<b>\$138,242</b>
<b>511500</b>	<b>Office Operations</b>			
511510	Office Supplies	\$3,000	\$3,000	\$3,500
511520	Copier Purchases, Maintenance & Supplies	\$4,000	\$4,000	\$4,000
511525	Computers/Printers Purchases, Maintenance & Supplies	\$3,000	\$3,000	\$4,000
511530	Mailing Expenses	\$1,200	\$1,200	\$1,500
511251	Legal / Attorney Fees	\$300	\$300	\$1,500
511570	Office Miscellaneous (EasyTithe & FDC Finance)	\$4,200	\$4,200	\$3,500
511580	Faith EPC Website	350	\$400	\$500
	<b>Office Operations Total</b>	<b>\$16,050</b>	<b>\$16,100</b>	<b>\$18,500</b>
<b>512100</b>	<b>CHRISTIAN EDUCATION MINISTRIES</b>			
512110	Literature ( <i>Sunday School, Bible Studies</i> )	\$1,000	\$1,000	\$500
512120	Christian Education Supplies ( <i>Not Literature</i> )	\$100	\$100	\$500
512130	Library	\$100	\$100	\$200
	<b>Christian Education Ministries Total</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>
<b>512200</b>	<b>CHILDREN'S MINISTRIES</b>			
512211	Children's Programs	\$2,500	\$2,000	\$2,000
512213	Children's Church (Moved to Children's Programs)		\$200	\$200
512214	Vacation Bible School	\$2,500	\$2,800	\$2,800
512215	Children's Sunday School (Moved to Children's Programs)		\$300	\$300
	<b>Children's Ministries Total</b>	<b>\$5,000</b>	<b>\$5,300</b>	<b>\$5,300</b>
<b>512200</b>	<b>CHILDREN'S MINISTRY NURSERY PROGRAM</b>			
512212	Nursery Supplies	\$400	\$400	\$1,000
	<b>Nursery Program Total</b>	<b>\$400</b>	<b>\$400</b>	<b>\$1,000</b>
<b>512200</b>	<b>YOUTH MINISTRIES</b>			
512221	Youth Programs	\$3,000	\$3,000	\$3,000
512222	Youth Mission Trips	\$6,000	\$7,000	\$7,000
512224	Youth Retreat Ministries	\$7,500	\$9,250	\$9,500
	<b>Youth Ministries Total</b>	<b>\$16,500</b>	<b>\$19,250</b>	<b>\$19,500</b>
<b>512300</b>	<b>WORSHIP &amp; MUSIC MINISTRIES</b>			
512360	Praise Music	\$1,100	\$1,100	\$2,042
512320	Choir Supplies	\$4,250	\$4,540	\$3,410
512330	Handbell Supplies	\$100	\$0	\$0
512350	Audio/Video Equipment Purchase & Maintenance	\$7,000	\$8,000	\$5,000
512340	Piano / Organ tunings	\$240	\$240	\$240
512310	Worship Supplies	\$2,500	\$2,500	\$2,500
	<b>Worship &amp; Music Ministries Total</b>	<b>\$15,190</b>	<b>\$16,380</b>	<b>\$13,192</b>
<b>512410</b>	<b>TRAFFIC &amp; TRANSPORTATION MINISTRY</b>			
512412	Van Expenses	\$2,000	\$3,000	\$3,000
512414	Traffic Control	\$4,680	\$4,000	\$4,000
	<b>Traffic &amp; Transportation Ministry Total</b>	<b>\$6,680</b>	<b>\$7,000</b>	<b>\$7,000</b>
<b>512500</b>	<b>FACILITIES SERVICES</b>			
512511	Property Insurance	\$41,000	\$34,000	\$33,000
512512	Telephone	\$4,500	\$4,500	\$6,000
512513	Utilities	\$33,800	\$35,000	\$45,000
512514	Building Maintenance & Repair	\$12,000	\$12,000	\$15,000
512515	Equipment Maintenance	\$6,000	\$6,000	\$7,000



FAITH PRESBYTERIAN CHURCH 2019 BUDGET

512516	Equipment Purchases	\$4,000	\$4,000	\$9,000
512518	Custodial Supplies	\$6,000	\$6,000	\$6,000
512520	Grounds Maintenance Supplies	\$1,000	\$1,000	\$1,500
512522	Grounds Keeper	\$8,800	\$8,800	\$8,800
512523	Security System Monitoring & Maintenance	\$3,500	\$3,500	\$3,500
512527	Generator Maintenance (Move to Equip Maint)		\$2,000	\$2,000
512528	Funeral Expense Budgeted	\$3,000	\$3,000	\$2,500
	Contingencies and Long Term Capital Needs (2% of total Budget)	\$14,000	\$0	\$25,000
	<b>Facilities Services Total</b>	<b>\$137,600</b>	<b>\$119,800</b>	<b>\$164,300</b>
<b>512600</b>	<b>EVANGELISM AND OUTREACH MINISTRIES</b>			
<b>Missionaries</b>				
512601	Dylan & Jessica Nugent (\$15,000 in 2016) Samaritan's Purse	\$15,000	\$15,000	\$15,000
512611	Rev. David Walker (Asia) EPC (\$1500 to Acct# 830482)	\$6,500	\$6,500	\$6,500
512612	Robert & Joyce Hamd (Middle East) EPC	\$11,500	\$11,500	\$11,500
512627	PHILEMON Project - Robert & Joyce HAMD-EPC	\$3,500	\$3,500	\$3,500
512617	Stephen Kelley (Muslim World) EPC	\$10,000	\$10,000	\$10,000
512620	Rev. Matthew Mpofu (Africa) -	\$14,000	\$14,000	\$10,000
512625	David & Natalie Holsten (Idaho) MAF	\$11,000	\$11,000	\$11,000
517590	Art & Ellen Sanborn	\$11,000	\$11,000	\$11,000
512642	Missions Contingency Fund	\$0	\$0	\$2,000
	ITEN: Steve Woodworth	\$1,200	\$1,200	
	<b>Mission Total</b>	<b>\$83,700</b>	<b>\$83,700</b>	<b>\$80,500</b>
<b>Local Programs</b>				
512635	Jericho Road Ministries	\$1,500	\$3,000	\$3,000
512637	New Generation Resource Center	\$7,000	\$7,000	\$7,000
	<b>Local Programs Total</b>	<b>\$8,500</b>	<b>\$10,000</b>	
<b>Ministries</b>				
512629	Stephen Fund (Office/Pastor Benevelence)	\$500	\$500	\$1,000
512643	Men of Faith	\$200	\$200	\$500
512638	Women of Faith	\$2,000	\$1,000	\$2,000
	Shower and Soup (Self Funded)	\$2,052		
	Hispanic Ministry	\$600	\$1,200	
513655	Community Outreach	\$2,000	\$2,000	\$2,000
	Seminarian Support 1 (John Cleveland)	\$3,000	\$3,000	\$3,000
	Seminarian Support 2 (Chris Carpenter)	\$0	\$3,000	\$4,910
	Seminarian Support 3 (Andrew Witherell)	\$3,000	\$3,000	
	<b>Ministries Total</b>	<b>\$13,352</b>	<b>\$13,900</b>	
	<b>Evangelism and Outreach Ministries Total</b>	<b>\$105,552</b>	<b>\$107,600</b>	<b>\$184,410</b>
<b>512700</b>	<b>EPC PRESBYTERY &amp; GENERAL ASSEMBLY</b>			
512710	Church Courts	\$3,000	\$2,000	\$2,000
512720	General Assembly Support (1% of Budget)	\$7,125	\$6,950	\$7,590
512730	Presbytery Benevolence (\$6.67/member 300)	\$2,001	\$2,270	\$1,630
512740	Officer's Continuing Education/Retreats	\$400	\$250	\$250
512750	Guest Speaker Honorariums	\$0	\$0	\$0
	<b>EPC Presbytery &amp; General Assembly Total</b>	<b>\$12,526</b>	<b>\$11,470</b>	<b>\$11,470</b>
<b>519500</b>	<b>FAMILY LIFE CENTER MINISTRIES</b>			
519512	Family Life Center Activities & Sports Equipment	\$0	\$0	
519513	Family Life Center Meals & Kitchen Supplies	\$11,000	\$11,000	\$11,000
519514	Family Life Center Kitchen Maintenance	\$500	\$500	\$1,000
519520	Family Life Center Furnishings	\$0	\$0	\$0

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519521	Family Life Center Disaster Relief Ministry	\$0	\$0	\$0
519522	Summer Kids Camps	\$1,500	\$2,000	\$2,000
	<b>Family Life Center Ministries Total</b>	<b>\$13,000</b>	<b>\$13,500</b>	<b>\$14,000</b>
	<b>GRAND TOTAL</b>	<b>\$707,970</b>	<b>\$712,535</b>	<b>\$863,681</b>